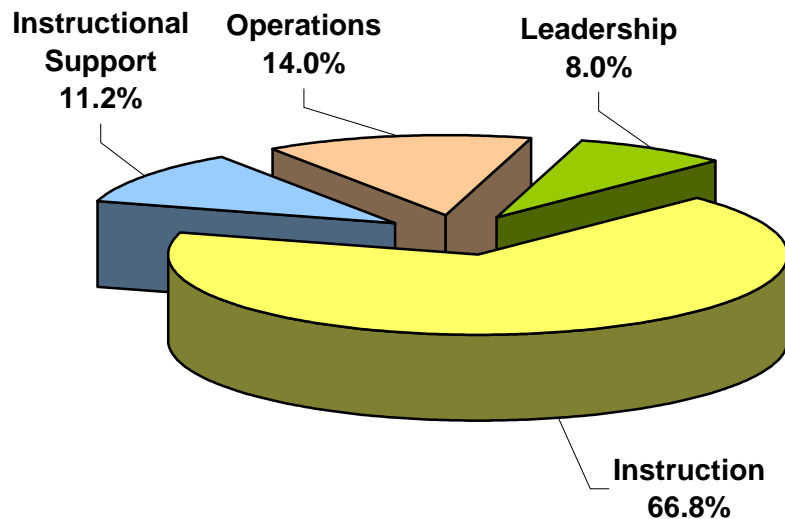
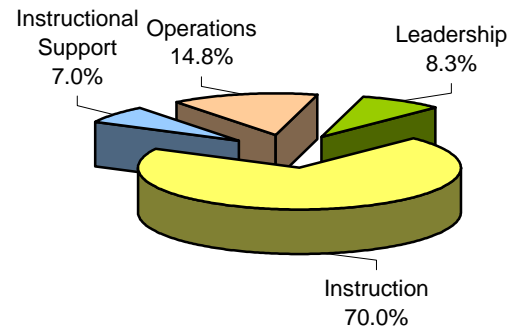


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 202	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$998,864	\$4,945	66.8%
Instructional Support	\$166,787	\$826	11.2%
Operations	\$209,098	\$1,035	14.0%
Leadership	\$120,016	\$594	8.0%
School Operating Expenditures	\$1,494,765	\$7,400	100.0%